

Please return completed form to: BATHCITYFORUM@BATHNES.GOV.UK

**Neighbourhood Portion of
Community Infrastructure Levy (CIL) for Bath**

**PROJECT EXPRESION OF INTEREST AND APPLICATION
FOR FUNDING FORM**

SECTION 1: FOR COMPLETION BY THE PROJECT APPLICANT

1) Contact Details:

Name:	Councillor Tim Ball
Organisation:	
Phone number:	
E-mail address:	

2) Criteria

- **2.1 How does the project address the specific impacts of the new developments from which the funding has been generated? (You may consider this on a Ward basis a Locality basis or a City wide basis.)**

This project relieves some of the parking pressures caused by new developments in the area. These may be directly or indirectly attributable to on street parking in this area.

- **2.2 How does the project provide links to the locality of the area where development has taken place? (for example if your project has a City wide impact)**

The project has a direct link due to cars being not being able to be parked near some

developments and then park on the neighbouring streets.

- **2.3 What evidence can you provide which shows how the community have been listened to and support this project?**

The local community have been long complaining of parking on the grass that is being churned up and making a mess of the grass in the local area. I have attached pictures; this project helps address this issue.

A separate email has been sent with evidence of costing and pdf map.

2.4 Does the project show that it either:

- Support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or
- Anything else that is concerned with addressing the demands that development places on the area.

Yes yes

No

3) Project Contact Details:

Contact details for the project (if different to person completing the form)	Peter Bailey, Area traffic engineer, Bath & North East Somerset council
Project Name	Grass Crete section c
Project Location	Freeview Road
Locality or Ward which will benefit from this project	Twerton

4) Project Details:

4.1 Description of your project (maximum 300 words)

To provide off road parking by the use of grass Crete this would allow parking on a hard surface and help prevent the grassed area being constantly churned up.

Project code to be provided by Peter Bailey.

SECTION 2: FOR COMPLETION BY STRATEGY & PERFORMANCE

Project Form Validation Decision (Officer decision)

Following the initial discussion at the meeting that took place on 30 April 2018 the question below have been asked and answered.

1. Has consent for alterations been agreed by Curo a site C?

We are waiting for a response from Curo forms have been submitted after a long wait for the forms to be sent to me. They seem positive and consent should be in place by your meeting.

2. Has the need for a Traffic Regulation Order (TRO) the legal document required to support the measures been investigated?

No Traffic regulation orders are not needed.

3. Does either of the site have any trees that will require removal?

No trees require removal.

4. Is there any support evidence that shows if the parking problems occur at a specific time of the day?

Yes it is at the end of the day when everyone comes home from work or students return home from university.

5. Have any other solutions been considered? Half on / Half off parking was adopted at Caledonia Road in Bath.

This will not work in this area as grass is involved.

Mark Hayward visited the site on Freeview Road and met with Tim Ball and a local resident on 15th May 2018 to discuss the application.

It was clear at 10am on a weekday that the parking issues are a concern. A number of cars were parked on the grass areas at this time.

Tim explained that the developments that have taken place nearby have created a problem with an overspill of cars parking along Freeview Road.

The B&NES Highways Team are aware of what needs to be provided for each individual area where the improvements could be made.

SECTION 3: FOR COMPLETION BY BATH CITY FORUM WORKING GROUP

Project Expression of Interest Recommendations (Working Group decision)

The panel felt that this is a scheme they would like to recommend but on condition that confirmation on the following points are all satisfactory from the Highways Team.

- By carrying out the work will there be any legality issues when a driver crosses the pavement to park?
- Are there any impacts on road safety concerns by carrying out this work?
- Are there any changes required to the pavements or any other works required when the grass Crete is put in place?
- Is the sum of £14,400 (area C) and £19,600 (area E) the correct amount to complete the works needed?

SECTION 4: FOR COMPLETION BY BATH CITY FORUM

Recommendations received (Bath City Forum decision)

The Bath City Forum recommended this project for an allocation of £14,400

SECTION 5: FOR COMPLETION BY SUPPORTING COUNCIL SERVICE AREAS

Recommendations received on project delivery (Officer decision)

A low level of resources is an issue for Highways, the delivery date for this project is highly likely to be 2019.

SECTION 6: OUTCOME OF THE COUNCIL CABINET DECISION

Recommendation (Cabinet decision)

SECTION 7: PROCESS LOG

	Process start date	Date agreement reached
Expression of interest and Officer Validation	22.06.18	22.06.18
Bath City Forum Working Group recommendations	02.07.18	02.07.18
Bath City Forum	17.07.18	17.07.18

recommendations		
Service Area recommendations	26.07.18	26.07.18
Submission to Council Cabinet for agreement	07.08.18	
Payment of Funds		

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**Neighbourhood Portion of
Community Infrastructure Levy (CIL) for Bath**

**PROJECT EXPRESION OF INTEREST AND APPLICATION
FOR FUNDING FORM**

SECTION 1: FOR COMPLETION BY THE PROJECT APPLICANT

1) Contact Details:

Name:	Councillor Tim Ball
Organisation:	
Phone number:	
E-mail address:	

2) Criteria

- **2.1 How does the project address the specific impacts of the new developments from which the funding has been generated? (You may consider this on a Ward basis a Locality basis or a City wide basis.)**

This project relieves some of the parking pressures caused by new developments in the area. These may be directly or indirectly attributable to on street parking in this area.

- **2.2 How does the project provide links to the locality of the area where development has taken place? (for example if your project has a City wide impact)**

The project has a direct link due to cars being not being able to be parked near some

developments and then park on the neighbouring streets.

- **2.3 What evidence can you provide which shows how the community have been listened to and support this project?**

The local community have been long complaining of parking on the grass that is being churned up and making a mess of the grass in the local area. I have attached pictures, this project helps address this issue.

2.4 Does the project show that it either:

- **Support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or**
- **Anything else that is concerned with addressing the demands that development places on the area.**

Yes yes

No

3) Project Contact Details:

Contact details for the project (if different to person completing the form)	Peter Bailey, Area traffic engineer, Bath & North East Somerset council
Project Name	Grass Crete section e
Project Location	Freeview Road
Locality or Ward which will benefit from this project	Twerton

4) Project Details:

4.1 Description of your project (maximum 300 words)

To provide off road parking by the use of grass Crete this would allow parking on a hard surface and help prevent the grassed area being constantly churned up.

Project code to be provided by Peter Bailey.

SECTION 2: FOR COMPLETION BY STRATEGY & PERFORMANCE

Project Form Validation Decision (Officer decision)

Following the initial discussion at the meeting that took place on 30 April 2018 the question below have been asked and answered.

1. Has consent for alterations been agreed by Curo a site C?

We are waiting for a response from Curo forms have been submitted after a long wait for the firms to be sent to me. They seem positive and consent should be in place by your meeting.

2. Has the need for a Traffic Regulation Order (TRO) the legal document required to support the measures been investigated?

No Traffic regulation orders are not needed.

3. Does either of the site have any trees that will require removal?

No trees require removal.

4. Is there any support evidence that shows if the parking problems occur at a specific time of the day?

Yes it is at the end of the day when everyone comes home from work or students return home from university.

5. Have any other solutions been considered? Half on / Half off parking was adopted at Caledonia Road in Bath.

This will not work in this area as grass is involved.

Mark Hayward visited the site on Freeview Road and met with Tim Ball and a local resident on 15th May 2018 to discuss the application.

It was clear at 10am on a weekday that the parking issues are a concern. A number of cars were parked on the grass areas at this time.

Tim explained that the developments that have taken place nearby have created a problem with an overspill of cars parking along Freeview Road.

The B&NES Highways Team are aware of what needs to be provided for each individual area where the improvements could be made.

SECTION 3: FOR COMPLETION BY BATH CITY FORUM WORKING GROUP

Project Expression of Interest Recommendations (Working Group decision)

The panel felt that this is a scheme they would like to recommend but on condition that confirmation on the following points are all satisfactory from the Highways Team.

- By carrying out the work will there be any legality issues when a driver crosses the pavement to park?
- Are there any impacts on road safety concerns by carrying out this work?
- Are there any changes required to the pavements or any other works required when the grass Crete is put in place?
- Is the sum of £14,400 (area C) and £19,600 (area E) the correct amount to complete the works needed?

SECTION 4: FOR COMPLETION BY BATH CITY FORUM

Recommendations received (Bath City Forum decision)

The Bath City Forum recommended this project for an allocation of £19,600

SECTION 5: FOR COMPLETION BY SUPPORTING COUNCIL SERVICE AREAS

Recommendations received on project delivery (Officer decision)

A low level of resources is an issue for Highways, the delivery date for this project is highly likely to be 2019.

SECTION 6: OUTCOME OF THE COUNCIL CABINET DECISION

Recommendation (Cabinet decision)

SECTION 7: PROCESS LOG

	Process start date	Date agreement reached
Expression of interest and Officer Validation	22.06.18	22.06.18
Bath City Forum Working Group recommendations	02.07.18	02.07.18
Bath City Forum recommendations	17.07.18	17.07.18
Service Area recommendations	26.07.18	26.07.18

Submission to Council Cabinet for agreement	07.08.18	
Payment of Funds		

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**Neighbourhood Portion of
Community Infrastructure Levy (CIL) for Bath**

**PROJECT EXPRESION OF INTEREST AND APPLICATION FOR FUNDING
FORM**

SECTION 1: FOR COMPLETION BY THE PROJECT APPLICANT

1) Contact Details:

Name:	Frank Tompson
Organisation:	
Phone number:	
E-mail address:	

2) Criteria

- 2.1 How does the project address the specific impacts of the new developments from which the funding has been generated? (You may consider this on a Ward basis a Locality basis or a City wide basis.)**

The locality for the additional signage that we are proposing will impact on the use of the two tunnels cycling route. The signage that will be put into place will help new residents and visitors to the area find their way onto the cycle network.

- 2.2 How does the project provide links to the locality of the area where development has taken place? (for example if your project has a City wide impact)**

Developments along the Lower Bristol Road corridor have seen an increase in the number of new buildings which are occupied by both permanent residents and students. This project supports the wider area of Bath City as well as those wards that are situated within local reach of the cycle network.

- **2.3 What evidence can you provide which shows how the community have been listened to and support this project?**

Community Support

Initial Work

The information gathering, location identification and recording exercise was conducted by four community volunteers, Frank Tompson, Matt Skidmore, Paul Petty and John Ross.

Active Travel and Accessibility Forum (ATAF)

The proposal has been raised at this quarterly forum and has received support from a variety of members. The only reason it has not been taken forward to date is lack of council funding.

Visitor Experience

Local, national and international visitors seeking a route to the path, and nearby facilities when they are on the path, are often found scratching their heads by members of the Two Tunnels Group and local volunteers. When questioned many praise the route as being a special piece of infrastructure but plead for better navigation.

'SLOW' Signs

Following repeated requests from the community, large white 'SLOW' signs have been painted on the ground at strategic places. Many people have commented on the benefit that this signing has made, and is an example of how beneficial signage can be.

Quotes:

Alistair Millington, Area Manager SW Sustrans

I'd like to add my support to the proposal for additional cycle network signing for the Two Tunnels Greenway. Ensuring that people know safe routes to the greenway, and even that the greenway exists, is an important part of maximising the benefit of cycle infrastructure. The work done by the Two Tunnels Group to identify new sign locations is very worthwhile and it would be excellent to see the proposals implemented.

Andrew Richman – Sustrans Bath/Two Tunnels Volunteer Coordinator

In my role, along with other volunteers, I help ensure that the Two Tunnels Greenway is clear, safe and enjoyable for path users. I believe that additional signage to and from the path will help many users by making navigation an easier experience.

Adam Reynolds – Chair CycleBath

A clear need exists to improve and enhance signage to the Two Tunnels Greenway since lost cyclists trying to navigate to the path are frequently encountered. This proposal is fully supported.

Community support for the original Two Tunnels Greenway Proposal included:

600 signatories from S&D 40th year of closure anniversary
10 x BathNES Councillors
Bath Ramblers
CycleBath
Somerset and Dorset Railway Heritage Trust
Don Foster MP
Wessex Water
British Rail Board (Residuary)
Local businesses: Avon Valley Cyclery; Dave Bater Cycles
Wellow Parish Council
Widcombe Residents Association

And Many others!

2.4 Does the project show that it either:

- **Support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or**
- **Anything else that is concerned with addressing the demands that development places on the area.**

Yes

Improvement of infrastructure to the cycle network, this helps people become more active if they are confident in the route they need to take when heading to and from the track.

3) Project Contact Details:

Contact details for the project (if different to person completing the form)	Frank Thompson
Project Name	Two Tunnels Greenway – Additional Signage
Project Location	Adjacent to the Two Tunnels Greenway
Locality or Ward which will benefit from this project	Wards: Newbridge; Westmoreland; Oldfield; Widcombe; Lyncombe; Combe Down; Kingsmead; Abbey; Twerton

4) Project Details:

4.1 Description of your project (maximum 300 words)

Erection of eight 'sets' of directional signs to:

1. direct path users to local facilities such as shops, cafes, pubs and rail stations
2. direct local people and visitors to the path

Areas: Twerton Shops, Oldfield Park Juniors, Oldfield Park Railway Station, Odd Down Cycle Track, Newbridge Park and Ride, Chelsea Road shops/RUH, Moorland Road Shops, Bath Spa station.

To minimise costs, sign poles already in use will be utilised to fix the new signs to. Of 65 new signs only 13 supporting poles will be required.



4.2 Reasons for supporting this project (maximum 300 words)

The signage will point in both directions, to and from the path.

Local facilities and small businesses fail to benefit from the route as path users have no indicators to guide them to facilities such as shops, cafes, pubs and rail stations. Signage pointing to local facilities will benefit path users, local amenities and small businesses.

The location of the Two Tunnels Greenway is well known those that use it on a regular basis. However, its location is not obvious to:

- many local people, even those living in the city for many years
- visitors to what has become a national and international tourist destination

The additional signage will guide both sections of the public to a community asset which facilitates a healthy lifestyle, enabling children, families and commuters to enjoy a traffic free path, contributing to improved physical and mental wellbeing and reduction in Type 2 diabetes. Parents may become better aware of schools along the route and encouraged to give their kids a healthier travel option.

4.3 Is this a new project or does this project link into an existing project?

A new project but links to the existing Two Tunnels Greenway, originally supported and part funded by BathNES Council.

4.4 Target Start Date	ASAP	4.5 Target Completion Date	ASAP
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4.6 If planning permission is required for this project has it been granted?

Not required

5) Funding:

5.1 Total Cost of Project:	£6k estimated to complete the project.
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	£1k has already been invested in volunteer effort - 100 hours @£10/hour surveying routes and recording findings.
5.2 Amount sought from Neighbourhood Portion of CiL Fund:	£6k
5.3 Benefit (Money identified from other sources)	Nil

6) Bank Details (for successful projects)

6.1 Details of the Bank Account into which the funds from the Neighbourhood Portion of CiL should be paid:			
Bank name:		Sort code:	
Account name:		Account number:	

6.2 If the project is being delivered internally, internal code is required below:												

SECTION 2: FOR COMPLETION BY STRATEGY & PERFORMANCE

Project Form Validation Decision (Officer decision)
<p>The project shows a number of benefits that will be achieved through the improvements to the network of signs on the cycle routes infrastructure.</p> <p>An increase in cycling will bring health benefits to the local communities.</p> <p>There is a good level of community support for this project.</p> <p>Officer Recommendations: The application needs to provide some specifics that will show more clearly where the signs are going to be located and what each of the signs will be saying, information needs to be non-commercial and not business specific. Photos of the signs will be of help in demonstrating the look if the signs.</p> <p>This information has been requested from the applicant.</p>

SECTION 3: FOR COMPLETION BY BATH CITY FORUM WORKING GROUP

Project Expression of Interest Recommendations (Working Group decision)
<p>The two tunnels signage project application fully identified the requirements for providing better directions for cyclists on a number of routes across Bath.</p>

The panel felt that this project request for £6,000 was to be supported as getting residents out of their cars and more active is of great benefit to communities. The panel asked if the project has considered the needs for future signs where developments in Bath have not get been completed. They would support a slightly higher bid if this needs to be built in to the project.

SECTION 4: FOR COMPLETION BY BATH CITY FORUM

Recommendations received (Bath City Forum decision)

The Bath City Forum recommended this project for an allocation of £6,000

SECTION 5: FOR COMPLETION BY SUPPORTING COUNCIL SERVICE AREAS

Recommendations received on project delivery (Officer decision)

N/A

SECTION 6: OUTCOME OF THE COUNCIL CABINET DECISION

Recommendation (Cabinet decision)

SECTION 7: PROCESS LOG

	Process start date	Date agreement reached
Expression of interest and Officer Validation	16.04.18	31.05.18
Bath City Forum Working Group recommendations	02.07.18	02.07.18
Bath City Forum recommendations	17.07.18	17.07.18
Service Area recommendations	N/A	N/A
Submission to Council Cabinet for agreement	07.08.18	
Payment of Funds		

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**Neighbourhood Portion of
Community Infrastructure Levy (CIL) for Bath**

**PROJECT EXPRESION OF INTEREST AND APPLICATION
FOR FUNDING FORM**

SECTION 1: FOR COMPLETION BY THE PROJECT APPLICANT

1) Contact Details:

Name:	June Player
Organisation:	
Phone number:	
E-mail address:	

2) Project Details:

2.1 Have you or your organisation previously applied for funding from Neighbourhood Portion of Community Infrastructure Levy (CIL) for Bath
No
2.2 Description of your project – including your outcomes and objectives (maximum 300 words)
To provide and maintain a new bench in Brickfields Park.
2.3 Reasons for supporting this project (maximum 300 words)

Brickfields have received a number of improvements recently which brings a greater number of residents and visitors to the green space.

Providing a bench in this location will allow users to stop and rest whilst using the area.

2.4 Is this a new project or does this project link into an existing project? (include a breakdown of how you plan to allocate the funding)

New Project

2.5 Target Start Date

ASAP

2.6 Target Completion Date

ASAP

2.7 What milestones and targets have you included in the delivery of this project?

Once funding is provided the B&NES Council parks department will order and install the bench. This takes around three months to complete.

2.8 If planning permission is required for this project has it been granted? If Yes - please include the dates and reference numbers for these permissions.

No

3) Criteria

- 3.1 How does the project address the specific impacts of the new developments from which the funding has been generated? (You may consider this on a ward basis, a locality basis or a city wide basis.)

There are many new developments in the area; namely the student accommodation on Lower Bristol road and the large Riverside development. Both sites have brought thousands of people into this area and the nearest green space to these areas is Brickfields park.

- 3.2 How does the project provide links to the locality in the area where development has taken place? (if your project has city wide impact you will need to demonstrate how the broader community in the city will benefit)

The seat will be a valuable addition to the users on this side of the park as there is nothing in place presently. The development has brought greater numbers into this

green space.

- **3.3 Please provide evidence which shows how the community has been listened to and what support exists for your project?**

Being a long steep public footpath from Millmead Road to Lansdown View

I understand that in previous times there used to be a bench at this location and have observed and spoken with users of the pathway who would very much appreciate a bench to sit on as it is quite a long steep pathway.

It will be useful for people of all ages.

3.4 The project must show that it either:

- Supports the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or
- Anything else that is concerned with addressing the demands that development places on the area.

Please explain how the project fits with these requirements

The addition of this bench in the park area builds on the existing infrastructure. This will give a good stop off point for residents, especially dog walkers.

4) Project Contact Details:

Contact details for the project (if different to person completing the form)	Jane Robson
Project Name	Bench for Brickfields
Project Location	Brickfields Park
Locality or Ward which will benefit from this project	Westmoreland and adjoining wards

5) Funding:

5.1 Total Cost of Project:	£1,455
5.2 Amount of funding sought from Neighbourhood Portion of CIL Fund:	£1,455
5.3 Does this project benefit from any source of	

matched funding? (include below the sources, dates funds agreed/expected and the amounts)	No
5.3.1 Volunteering Hours:	Nil
5.3.2 Additional Funds which have already been agreed:	None
5.3.3 Funds which have been applied for but are awaiting a decision:	None

5.4 Please provide and breakdown of the costs for the delivery of this project
£1,455 provides the cost for purchasing the bench and providing maintainance for a ten year period.

6) Bank Details (for successful projects)

6.1 Details of the Bank Account into which the funds from the Neighbourhood Portion of CiL should be paid:			
Bank name:		Sort code:	
Account name:		Account number:	

6.2 If the project is being delivered internally, internal code is required below:											

SECTION 2: FOR COMPLETION BY STRATEGY & PERFORMANCE

Project Form Validation Decision (Officer decision)
<p>This project will add further value to this park which has had some recent improvements made. Developments in close proximity to this green space have added to the numbers using the park.</p> <p>June Player has explained how a bench used to be in this location and explains that she has listened to local residents who show support for this project.</p>

SECTION 3: FOR COMPLETION BY BATH CITY FORUM WORKING GROUP

Project Expression of Interest Recommendations (Working Group decision)
<p>The request for £1,455 to provide a bench in the brickfields park was agreed by the panel. The application costings showed the cost include ten years maintenance.</p>

This green space is used by increased numbers of residents for exercising, dog walking and children's play.

SECTION 4: FOR COMPLETION BY BATH CITY FORUM

Recommendations received (Bath City Forum decision)

The Bath City Forum recommended this project for an allocation of £1,455

SECTION 5: FOR COMPLETION BY SUPPORTING COUNCIL SERVICE AREAS

Recommendations received on project delivery (Officer decision)

SECTION 6: OUTCOME OF THE COUNCIL CABINET DECISION

Recommendation (Cabinet decision)

SECTION 7: PROCESS LOG

	Process start date	Date agreement reached
Expression of interest and Officer Validation	22.06.18	22.06.18
Bath City Forum Working Group recommendations	02.07.18	02.07.18
Bath City Forum recommendations	17.07.18	17.07.18
Service Area recommendations	N/A	N/A
Submission to Council Cabinet for agreement	07.08.18	
Grant Funding Agreement Signed		
Payment of Funds		

SECTION 8: COMPLETION STATUS

Confirmation from the monitoring officer that the project has been completed satisfactory

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Publication through @bath_forum and the B&NES Council website once the project is completed

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**Neighbourhood Portion of
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**PROJECT EXPRESION OF INTEREST AND APPLICATION
FOR FUNDING FORM**

SECTION 1: FOR COMPLETION BY THE PROJECT APPLICANT

1) Contact Details:

Name:	Giles White
Organisation:	
Phone number:	
E-mail address:	

2) Criteria

- 2.1 How does the project address the specific impacts of the new developments from which the funding has been generated? (You may consider this on a Ward basis a Locality basis or a City wide basis.)**

Our land is adjacent to the Mulberry Park development, and adjoins the Mulberry Park primary school all-weather, floodlit pitch (AWP). With 700 new homes, there will be a substantial increase in demand for the Club's provision of Mini, Junior and Senior rugby. The new primary school may also benefit from access to the Club's facilities such as changing rooms, car parking and, occasionally, our full-size grass playing pitch, as well as potentially, a second access point to the school and drop-off point for pupils and teachers. By improving the Club infrastructure we hope to create a managed, two-way flow between the school, particularly the all-weather pitch, and the Club.

- **2.2 How does the project provide links to the locality of the area where development has taken place? (for example if your project has a City wide impact)**

Combe Down RFC has been on its current site since the 1950s and has an established place as a provider of amateur rugby, as well as a functions venue, home of a number of skittles teams, pool teams, and a meeting place for local community organisations. Many anniversary parties and wakes are held at the Club, which has a capacity for c. 120 people for such events. We have hosted Combe Down Primary School for sports events, and we regularly hire the pitch in summer to incoming student groups.

We have approximately:

80 registered senior rugby players

100 registered junior rugby players

Parents, social members, life members, skittles and pool teams add at least another 250 local people who have an association or membership of some kind of the Club.

Our facilities are accessed in particular by members of the Odd Down and Combe Down wards, but are not exclusive.

The Mulberry Park community will have a significant impact on the Club with 700 new homes being built within walking distance over the next 10 years, and we anticipate a large increase in demand for our rugby, leisure and social facilities in that period, should we be able to improve the general amenities of the Club – including parking, changing rooms (for use by users of the Mulberry Park school all-weather, floodlit pitch).

We could play an important role in providing parking and sports facilities for the new community of Mulberry Park, and reduce travel/traffic requirements by giving them a facility on their doorstep.

We could also hugely improve the quality of training and playing facilities that we provide to our existing playing members, at a time when we are under constant pressure to upgrade our coaching and playing facilities from the Rugby Football Union.

We recently achieved our RFU Accreditation for the 5th successive year, but this becomes more demanding every year.

We are also in the process of incorporating the Club as a not-for-profit Company Limited by Guarantee in order to better meet the advice of the Rugby Football Union.

- **2.3 What evidence can you provide which shows how the community have been listened to and support this project?**

We have held regular discussions with Curo and Bellway Homes over the course of the development in order for the Club to understand details of the development. We met with Emma Garnett of Educate Together/Mulberry Park Primary Academy in April 2018 and – while no assurances can be given by Educate Together at this stage – a firm indication of their willingness to work towards two-way flow between the Club, the school and the new community of Mulberry Park was given, and has been evidenced by the installation of a gate on the Combe Down RFC side of the new all-weather pitch.

Our plan is to invite Mulberry Park residents (as well as Club neighbours on all sides) for an open evening at the Club prior to the start of the 2018/19 season (eg September 2018) to introduce our facilities, to explain and consult on our plans for improvement, and to assess further opportunities for community engagement and ways in which these facilities could be improved.

2.4 Does the project show that it either:

- Support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or
- Anything else that is concerned with addressing the demands that development places on the area.

Yes

No

3) Project Contact Details:

Contact details for the project (if different to person completing the form)	
Project Name	
Project Location	
Locality or Ward which will benefit from this project	Combe Down, Odd Down, Mulberry Park

4) Project Details:

4.1 Description of your project (maximum 300 words)

Install terram footpath with compacted sub-base of 70 metres x 1.8 metres – including 1.2m guard rail on rugby club side, and lighting bollards: estimated by Verde Recreo @ £15,348+VAT

Install a lit path – on the Club's own land (not on the Curo right of way, which is now fenced off from the Club's playing facilities in order to prevent dog-walker access to the playing surface) from the Club's car park and clubhouse to the gate that the school has installed in its perimeter fence between Combe Down RFC and the Mulberry Park primary school all-weather, floodlit pitch.

Fully resurfaced (tarmac) and extended parking area of approx. 800 square metres (capacity for c. 50 cars) with removal of existing materials, and bay marking/painting including 1-way system signage: estimated by Verde Recreo at £46,850+VAT

Improve the Club's car parking facilities with a fully resurfaced area to the eastern side of the pitch; fully painted/marked-up parking bays; a visible one-way signage system; installation of a system to charge non-members/non-pitch users in order to subsidise the ongoing

maintenance costs and the lighting of the path, the cost of which would fall to Combe Down RFC.

Trench and pipe installation, estimated by Verde Recreo: allow approximately £5,310
New boiler installation, estimated by Erwood & Morris: £3,725+VAT
Improvements to changing rooms: allow approximately £2,000

Improvements to the Club's changing rooms that the Club would like to make are dependent on installing a new gas boiler system – this in turn is dependent on the installation of an 80-metre trench and upgraded gas pipework from the mains ingress.

4.2 Reasons for supporting this project (maximum 300 words)

We believe this is a unique opportunity to upgrade Combe Down RFC and thus provide much-improved facilities for a new community, and as a result play a crucial role in helping the community to 'bed in'; this would also play a significant role in enabling the Primary School to maximise the commercial revenue from its own all-weather pitch, and to integrate the Club with the school, the community centre and the community as a whole, providing an important link and a means of integration between the existing communities of Combe Down, Odd Down who provide the core membership of Combe Down RFC, and the new community of Mulberry Park.

Please note we are or have already applied to other sources of funding such as the Rugby Football Union, Somerset RFU, the Bath Combination, Curo Community Chest, for projects to upgrade the facilities of Combe Down RFC. These plans include: modernisation of the floodlighting system in order to reduce light spillage through modern directional lights for the benefit of neighbours new and old; and electricity usage through the installation of modern LED lamps.

4.3 Is this a new project or does this project link into an existing project?

This links into the existing Combe Down RFC and a number of other improvement schemes alluded to in 4.2 above.

4.4 Target Start Date	October 2018	4.5 Target Completion Date	December 2019
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4.6 If planning permission is required for this project has it been granted?

None required as currently envisaged.

5) Funding:

5.1 Total Cost of Project:	£73,233 + (VAT £14,647) = £87,880
5.2 Amount sought from Neighbourhood Portion of CiL Fund:	£66,880
5.3 Benefit (Money identified from other sources)	Curo (Community Chest grant): £5,000 Bath Combination: £500 Somerset RFU: £500 RFU Foundation: £5,000 Club's own funds: £10,000 Total = £21,000

6) Bank Details (for successful projects)

6.1 Details of the Bank Account into which the funds from the Neighbourhood Portion of CiL should be paid:			

6.2 If the project is being delivered internally, internal code is required below:													

SECTION 2: FOR COMPLETION BY STRATEGY & PERFORMANCE

Project Form Validation Decision (Officer decision)
<p>This project is located in an area that is taking in a large new community through the house building at Mulberry Park. The infrastructure improvements will provide a strong opportunity for new residents to integrate with the existing residents in this area.</p> <p>The project shows thought is being given to future ways to generate revenue through the use of the upgraded facilities.</p>

Discussions have taken place with the community and support for this application has been forthcoming.

Officer recommendation:

Mulberry Park has received large sums of section 106 finance for projects including; The Library, Youth Provision and Allotments.

The preferred approach the panel may wish to take would be, to look at the two requests being made and decide on the car park aspect separately. The car park request is for £46,850+VAT.

SECTION 3: FOR COMPLETION BY BATH CITY FORUM WORKING GROUP

Project Expression of Interest Recommendations (Working Group decision)

The panel felt that the application that was submitted should be looked at as three separate requests.

The request for funding for the tarmacking of the Rugby Club Car Park was declined. The panel felt that local users from the adjacent development would not need to travel to the club by car when they are so close by. The benefit for visitors from visitors further afield would be greater. This was not seen as to have strong benefits to the local community.

The infrastructure provided by having a two way flow between the school and the playing field clubhouse was seen as an idea that should be supported. This project linked up the facilities and would create safe access to integrated facilities that would allow the community to integrate. £15,348 plus VAT was quoted as the cost for this part of the project.

The request for funding for improvements to the changing rooms, trench and pipe installation and a new boiler were supported by the panel. The community need this infrastructure to be in place to maximise the use of the space for a range of activities. £11,035 plus VAT was quoted as the cost for this part of the project.

SECTION 4: FOR COMPLETION BY BATH CITY FORUM

Recommendations received (Bath City Forum decision)

The Bath City Forum recommended this project for an allocation of £31,660

SECTION 5: FOR COMPLETION BY SUPPORTING COUNCIL SERVICE AREAS

Recommendations received on project delivery (Officer decision)

N/A

SECTION 6: OUTCOME OF THE COUNCIL CABINET DECISION

Recommendation (Cabinet decision)

SECTION 7: PROCESS LOG

	Process start date	Date agreement reached
Expression of interest and Officer Validation	18.06.18	18.06.18
Bath City Forum Working Group recommendations	02.07.18	02.07.18
Bath City Forum recommendations	17.07.18	17.07.18
Service Area recommendations	N/A	N/A
Submission to Council Cabinet for agreement	07.08.18	
Payment of Funds		

